

CHL LIMITED

HOTEL THE SURYAA, NEW FRIENDS COLONY, NEW DELHI 110025

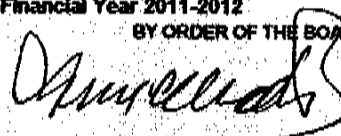
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2012

PART I - STATEMENT OF FINANCIAL RESULTS	PARTICULARS	(Rs. in Lacs)			
		QUARTER ENDED			YEAR ENDED
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1	Net sales/Income from operations				
	a) Net sales/Income from operations (Net of Excise Duty)	1055.96	1504.38	1165.21	5678.04
	b) Other operating Income	140.19	140.22	134.63	580.51
	Total Income from operations (net)	1196.17	1644.60	1299.84	6238.55
2	Expenses				
	a) Cost of Material Consumed	107.05	185.31	174.90	789.10
	b) Employee benefit expense	359.40	340.67	383.48	1512.14
	c) Power & Fuel	207.51	184.99	200.39	810.42
	d) Repair & Maintenance	54.69	185.85	96.88	430.97
	e) Operational Expenses	294.14	389.27	307.14	1374.10
	f) Depreciation and amortisation expense	112.50	112.50	112.50	485.13
	Total Expenses	1135.29	1398.39	1255.29	5381.86
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	60.88	246.21	44.55	856.69
4	Other Income	67.96	131.03	110.97	424.26
5	Profit from ordinary activities before Interest & Exceptional items (3 + 4)	128.84	377.24	155.52	1280.95
6	Finance Costs	102.88	114.33	115.94	485.80
7	Profit from ordinary activities after interest but before Exceptional items (6 - 6)	25.96	262.91	38.58	795.16
8	Extraordinary Items	0.00	0.00	0.00	0.00
9	Net Profit(+)/Loss(-) from Ordinary Activities before Tax (7-8)	25.96	262.91	38.58	795.16
10	Tax Expenses	9.09	92.02	13.50	339.02
11	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (9+10)	16.87	170.89	25.08	456.13
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit for the period (11+12)	16.87	170.89	25.08	456.13
14	Paid-up equity share capital (Rs. 10/- each)	1096.37	1096.37	1096.37	1096.37
15	Reserves excluding revaluation reserve as per balance sheet of previous accounting year				
16	EPS Basic & Diluted	0.15	1.56	0.23	4.16
PART II - SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2012					
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	a) Number of Shares	3140670	3140670	3140670	3140670
	b) Percentage of Shareholding	28.65%	28.65%	28.65%	28.65%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/ Encumbered	NIL	NIL	NIL	NIL
	b) Non encumbered				
	(i) Number of shares	7822988	7822988	7822988	7822988
	(ii) Percentage of Shares (as a % of the total share capital of the company)	71.35%	71.35%	71.35%	71.35%
B INVESTOR COMPLAINTS					
For the quarter ending 30-06-2012		Opening	Received	Disposed	
		NIL	4	4	

Notes

- The above results as reviewed by the Audit Committee have been taken on record by the Board of Directors of the Company at its meeting held on 09.08.2012 and a limited review of financial results has been carried out by statutory auditors.
- The figures are regrouped/rearranged wherever necessary.
- The Board of Directors recommends a Final Dividend of 10% for the Financial Year 2011-2012

BY ORDER OF THE BOARD



CHAIRMAN & MANAGING DIRECTOR

New Delhi

Dated : 09.08.2012